





1. The costs in attached Exhibit "A" are certified to the CDOC.
2. The costs in attached Exhibit "A" have not otherwise been paid by the State.

**APPROVED AND ADOPTED** this 23<sup>rd</sup> day of October, 2019.

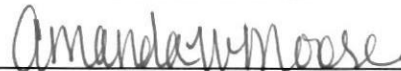
Upon a Motion duly made and seconded, the foregoing resolution was adopted by the following vote:

  
\_\_\_\_\_  
**RICK PETTITT, COMMISSIONER** AYE

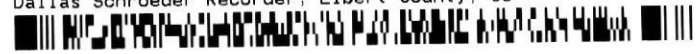
  
\_\_\_\_\_  
**CHRIS RICHARDSON, COMMISSIONER** AYE

  
\_\_\_\_\_  
**GRANT THAYER, COMMISSIONER** AYE

**ATTEST: DALLAS SCHROEDER  
COUNTY CLERK**

**BY:**   
**DEPUTY CLERK TO THE BOARD - Amanda Moore**





**All Limon Correctional Facility Prosecution Expenses Summary  
 District Attorney Employee Compensation and Associated Costs  
 Related to Colorado Department of Corrections (DOC) - Limon Facility**

DOC Fiscal Year - July 1st thru June 30th      2018      2019

**Percentage & Dollar Amounts of Total Expenses to be Billed to DOC  
 County & District Attorney Fiscal Year Runs - January 1st thru December 31st  
 DOC Fiscal Year Runs - July 1st thru June 30th**

**County Percentages**

The chart below reflects the total amounts owed by DOC to each of the Four Counties. The amounts owed to each of the Four Counties is calculated upon the population percentage of each County in relationship to the total population of the 18th Judicial District within a Calendar Year. Because portions of two Calendar Years are contained within DOC's Fiscal Year, each of the two years is assigned different County percentages. The percentage owed to each County is calculated separately for each of the portions of the two years within DOC's Fiscal Year, and then added together to give the total amount to be billed (invoiced) to DOC by each of the Four Counties for the Billing Cycle.

County	DOC First Quarter	DOC Second Quarter	DOC Third Quarter	DOC Fourth Quarter
<b>Arapahoe</b>	\$4,809.69	\$7,231.67	\$7,012.34	\$4,328.12
Calendar Year Within DOC Fiscal Year	2018		2019	
Percent Applied to County	63.9600%		63.6900%	
Calendar Year Total to be Billed to DOC	\$12,041.36		\$11,340.46	
Fiscal Year Total to be Billed to DOC	\$23,381.82			

County	DOC First Quarter	DOC Second Quarter	DOC Third Quarter	DOC Fourth Quarter
<b>Douglas</b>	\$2,477.79	\$3,725.51	\$3,658.66	\$2,258.18
Calendar Year Within DOC Fiscal Year	2018		2019	
Percent Applied to County	32.9500%		33.2300%	
Calendar Year Total to be Billed to DOC	\$6,203.30		\$5,916.84	
Fiscal Year Total to be Billed to DOC	\$12,120.14			

County	DOC First Quarter	DOC Second Quarter	DOC Third Quarter	DOC Fourth Quarter
<b>Elbert</b>	\$190.25	\$286.06	\$278.56	\$171.93
Calendar Year Within DOC Fiscal Year	2018		2019	
Percent Applied to County	2.5300%		2.5300%	
Calendar Year Total to be Billed to DOC	\$476.31		\$450.49	
Fiscal Year Total to be Billed to DOC	\$926.80			

County	DOC First Quarter	DOC Second Quarter	DOC Third Quarter	DOC Fourth Quarter
<b>Lincoln</b>	\$42.11	\$63.32	\$60.56	\$37.38
Calendar Year Within DOC Fiscal Year	2018		2019	
Percent Applied to County	0.5600%		0.5500%	
Calendar Year Total to be Billed to DOC	\$105.43		\$97.94	
Fiscal Year Total to be Billed to DOC	\$203.37			

District	DOC First Quarter	DOC Second Quarter	DOC Third Quarter	DOC Fourth Quarter
<b>Entire 18th Judicial District</b>	\$7,519.84	\$11,306.56	\$11,010.12	\$6,795.61
Calendar Year Within DOC Fiscal Year	2018		2019	
Percent Applied to All Counties Combined	100.0000%		100.0000%	
Calendar Year Total to be Billed to DOC	\$18,826.40		\$17,805.73	
Fiscal Year Total to be Billed to DOC	\$36,632.13			