

STATE OF COLORADO }
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 COUNTY OF ELBERT }

At a regular meeting of the Board of County Commissioners of Elbert County, State of Colorado, held at the Elbert County Courthouse in Kiowa, Colorado 80117 on Wednesday, the 21st day of December, 2016, there were present:

- | | |
|------------------|-------------------------------------|
| Larry Ross | County Commissioner and Chairman |
| Danny Willcox | County Commissioner and Vice-Chair |
| Robert Rowland | County Commissioner |
| Dallas Schroeder | County Clerk and Clerk to the Board |

When the following proceedings, among others, were had and done, to wit:

RESOLUTION 16-30
ELBERT COUNTY 2017 BUDGET ADOPTION AND APPROPRIATION

WHEREAS, pursuant to C.R.S. 29-1-108, a resolution adopting a budget for Elbert County, Colorado, for the 2017 calendar year beginning the first day of January, 2017 and ending December 31, 2017 is necessary, and adoption of the proposed budget shall be effective only upon an affirmative vote of the majority of the members of the governing body; and

WHEREAS, pursuant to C.R.S. 29-1-108(2), a resolution is also required to make appropriations for the 2017 budget year, and the amounts appropriated shall not exceed the expenditures specified in the budget, and shall be made by fund; and

WHEREAS, pursuant to C.R.S. 29-1-108(2), a resolution adopting the budget and making appropriations for the budget year shall be enacted before the mill levy is certified pursuant to C.R.S. 39-1-111; and

WHEREAS, the Board of Elbert County Commissioners do hereby adopt the 2017 Budget, by fund, as follows:

General Fund	\$ 9,177,977
Public Health and Administration Fund	\$ 709,317
Road and Bridge Fund	\$ 6,874,753
Sales and Use Tax Fund	\$ 2,653,500
Law Enforcement Assistance Fund	\$ 746,807
Department of Human Services Fund	\$ 5,385,159
Retirement Fund	\$ 291,051
Capital Improvement Fund	\$ 500,000
Impact Fund	\$ 325,760
Conservation Trust Fund	\$ 247,379
Bond Service Fund	\$ 973,727
Chaparral Valley Special Assessment Fund	\$ 11,567
Meadows Station Debt Service Fund	\$ 68,938
Foxwood Estates Debt Service Fund	\$ 28,965
TOTAL.....	\$ 27,994,900



NOW, THEREFORE BE IT RESOLVED, by the Board of County Commissioners for Elbert County, Colorado, the 2017 Budget as submitted and herein summarized by fund, is hereby approved and adopted as the Budget of Elbert County for the year above stated.

BE IT FURTHER RESOLVED, the 2017 Budget hereby approved and adopted shall be signed by the Chairman of the Board of Elbert County Commissioners and made part of the public records of Elbert County.

BE IT FURTHER RESOLVED, by the Board of County Commissioners for Elbert County, State of Colorado, the following sums of money are hereby appropriated from the revenue of each fund, to each fund, which amounts do not exceed the expenditures specified in the budget, for the purposes stated below:

General Fund	\$ 9,177,977
Public Health and Administration Fund	\$ 709,317
Road and Bridge Fund	\$ 6,874,753
Sales and Use Tax Fund	\$ 2,653,500
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TOTAL.....	\$ 27,994,900

APPROVED AND ADOPTED this 21st day of December, 2016.



Upon a Motion duly made and seconded, the foregoing resolution was adopted by the following vote:



LARRY ROSS, CHAIRMAN AYE

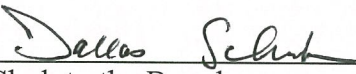


DANNY WILLCOX, VICE-CHAIR AYE



ROBERT ROWLAND, COMMISSIONER AYE

ATTEST: DALLAS SCHROEDER
COUNTY CLERK

BY: 
Clerk to the Board

