



STATE OF COLORADO)
) ss.
COUNTY OF ELBERT)

At a regular meeting of the Board of County Commissioners of Elbert County, State of Colorado, held at the Elbert County Courthouse in Kiowa, Colorado 80117 on Wednesday, the 21st day of December, 2022, there were present:

Chris Richardson	County Commissioner, Chairman
Rick Pettitt	County Commissioner
Grant Thayer	County Commissioner
Dallas Schroeder	Clerk to the Board

When the following proceedings, among others, were had and done, to wit:

**RESOLUTION 22-45
A RESOLUTION ADOPTING ELBERT COUNTY'S 2023 BUDGET AND
APPROPRIATING FUNDS**

WHEREAS, pursuant to C.R.S. 29-1-108, a resolution adopting a budget for Elbert County, Colorado, for the 2023 calendar year beginning the first day of January, 2023, and ending December 31, 2023 is necessary, and adoption of the proposed budget shall be effective only upon an affirmative vote of the majority of the members of the governing body; and

WHEREAS, pursuant to C.R.S. 29-1-108(2), a resolution is also required to make appropriations for the 2023 budget year, and the amounts appropriated shall not exceed the expenditures specified in the budget, and shall be made by fund; and

WHEREAS, pursuant to C.R.S. 29-1-108(2), a resolution adopting the budget and making appropriations for the budget year shall be enacted before the mill levy is certified pursuant to C.R.S. 39-1-111; and

WHEREAS, the Board of Elbert County Commissioners do hereby adopt the 2023 Budget, by fund, as follows:

General Fund	18,154,131
Public Health and Administration Fund	815,211
Road and Bridge Fund	9,728,022
Sales and Use Tax Fund	1,365,139
Law Enforcement Assistance Fund	410,424
Department of Human Services Fund	7,066,465
Grant Fund	1,042,156
Retirement Fund	613,230



Capital Improvement Fund	565,000
Growth and Development Fund	1,240,000
Conservation Trust Fund	100,000
Bond Redemption Fund	461,710
Chaparral Valley Special Assessment Fund	0
Sun Country Meadows Debt Service Fund	138,382
Meadows Station Debt Service Fund	0
Foxwood Estates Debt Service Fund	24,557
Total	41,724,427

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ELBERT COUNTY, COLORADO, that the 2023 Budget as submitted and herein summarized by fund, is hereby approved and adopted as the Budget of Elbert County for the year above stated.

BE IT FURTHER RESOLVED, the 2023 Budget hereby approved and adopted shall be signed by the Chairman of the Board of the Elbert County Commissioners and made part of the public records of Elbert County.

BE IT FURTHER RESOLVED, by the Board of County Commissioners for Elbert County, State of Colorado, the following sums of money are hereby appropriated from the revenue of each fund, to each fund, which amounts do not exceed the expenditures specified in the budget, for the purposes stated below:

General Fund	18,154,313
Public Health and Administration Fund	815,211
Road and Bridge Fund	9,728,022
Sales and Use Tax Fund	1,365,139
Law Enforcement Assistance Fund	410,424
Department of Human Services Fund	7,066,465
Grant Fund	1,042,156
Retirement Fund	613,230
Capital Improvement Fund	565,000
Growth and Development Fund	1,240,000
Conservation Trust Fund	100,000
Bond Redemption Fund	461,709
Chaparral Valley Special Assessment Fund	0
Sun Country Meadows Debt Service Fund	138,382
Meadows Station Debt Service Fund	0
Foxwood Estates Debt Service Fund	24,557
Total	41,724,427



APPROVED AND ADOPTED this 21st day of December, 2022.

Upon a Motion duly made and seconded, the foregoing resolution was adopted by the following vote:

	_____	AYE
CHRIS RICHARDSON, CHAIRMAN		
	_____	AYE
RICK PETTITT, COMMISSIONER		
	_____	AYE
GRANT THAYER, COMMISSIONER		

ATTEST: DALLAS SCHROEDER
COUNTY CLERK

BY:  _____
CLERK TO THE BOARD

