

STATE OF COLORADO }
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COUNTY OF ELBERT }



At a regular meeting of the Board of County Commissioners of Elbert County, State of Colorado, held at the Elbert County Courthouse in Kiowa, Colorado 80117 on Wednesday May 25, 2022, there were present:

Chris Richardson	County Commissioner and Chairman
Grant Thayer	County Commissioner and Vice-Chair
Rick Pettitt	County Commissioner
Amanda Moore	Deputy and Clerk to the Board

When the following proceedings, among others, were had and done, to wit:

RESOLUTION 22- 21
SUPPLEMENTAL APPROPRIATION TO THE ELBERT COUNTY 2021 BUDGET

WHEREAS, the Board of County Commissioners of Elbert County adopted its 2021 budget in accordance with the Local Government Budget Law of Colorado, C.R.S. 29-1-101 et seq., on December 23, 2020; and

WHEREAS, the Board of County Commissioners has made provisions therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and has by resolution appropriated sums of money to the various funds and spending agencies of the county, in accordance with C.R.S. 29-1-108; and

WHEREAS, the Board of County Commissioners has determined that there is a need to authorize the expenditure of additional unanticipated funds relating to the 2021 County budget pursuant to C.R.S. 29-1-109 (1) (b) by enacting a supplemental budget and appropriation; and

WHEREAS, the Board of County Commissioners of Elbert County has determined that the County has unbudgeted revenue and beginning fund balance reserves that will be utilized to defray expenses in excess of amounts budgeted for the Elbert County 2021 budget; and

WHEREAS, a resolution appropriating additional sums of money to defray expenses in excess of amounts budgeted for the Elbert County 2021 budget is necessary; and

WHEREAS, notice of the supplemental appropriation or revised appropriation has been published as required by C.R.S. 29-1-106.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ELBERT COUNTY, COLORADO:

Section 1. The 2021 appropriation for the Elbert County General Fund is hereby increased from \$13,704,068 to \$13,920,063 for the following purpose: to cover additional payroll costs, and equipment purchases. The increase in appropriation of \$215,995 will be funded by additional revenues received from ARPA Grant Revenue.

Section 2. The 2021 appropriation for the Elbert County Law Enforcement Assistance Fund is hereby increased from \$304,716 to \$555,642 for the following purpose: to cover additional a capital

outlay purchase and insurance repairs. The increase in appropriation of \$250,926 will be funded by Capital lease proceeds and insurance reimbursements.

Section 3. The 2021 appropriation for the Elbert County Grant Fund is hereby increased from \$511,516 to \$1,048,993 for the following purpose: to cover Public Health Grant expenses and CARES grant expenses. The increase in appropriation of \$537,477 will be funded by grants received by public health to cover the cost of COVID-19 and the CARES grant.

Section 4. The 2021 appropriation for the Elbert County Retirement Fund is hereby increased from \$443,775 to \$452,108 for the following purpose: additional retirement contributions, due to the pay adjustment in the Sheriff's department and initial implementation of the pay plan. The increase in appropriation of \$8,333 will be funded by unbudgeted tax revenue.

Section 5. The 2021 appropriation for the Elbert County Capital Improvement Fund is hereby increased from \$686,000 to \$760,204 for the following purpose unbudgeted remodel projects to aid in social distancing to combat the effects of COVID-19. The increase in appropriation of \$74,204 will be funded by revenues that are redistributed due to the use of the American Rescue Plan Act.

Section 6. The 2021 appropriation for the Elbert County Growth and Development Fund is hereby increased from \$180,000 to \$1,293,785 for the following purpose: to record cash with the title company held for the Independence Development. The increase in appropriation of \$1,113,785 will be funded by SIA escrow.

APPROVED AND ADOPTED this 25th day of May, 2022

Upon a Motion duly made and seconded, the foregoing resolution was adopted by the following vote:

ABSENT AYE
CHRIS RICHARDSON, CHAIRMAN

[Signature] AYE
GRANT THAYER, COMMISSIONER

[Signature] AYE
RICK PETTIT, COMMISSIONER

**ATTEST: DALLAS SCHROEDER
COUNTY CLERK**

BY: Amanda W Moore
Amanda Moore - Deputy Clerk to the Board

